

Annual Procurement Forward Plan (APFP) 2024-25 Update 16/01/2024

No.	Contract Name / description	Procurement Type <i>(Please Select)</i>	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determine by Cabinet/Portfolio Lead Member/Director/Capital Strategy Board	Contract Term in Years <i>(Initial Contract Term in Years plus any extensions in months (e.g.1 year + 12 months)</i> Please note this must align with total contract value (column H) to confirm authorisation to proceed	Procurement Start Date <i>(dd-mm-yyyy)</i> <i>[to be clearly identified if procurement activity will commence prior to April 2024]</i>	Start date of new contract or extension <i>(dd-mm-yyyy)</i>	Extension available in current contract and not already exercised <i>(Yes/No)</i>
Customer & Place - Estates									
68	Electric Power Purchase Contract (line 69 - 12 December 2023 Appendix 1)	New Procurement	Estates	£ 60,000,000	Yes	15 years	04/01/2024	04/01/2025	No
83	Energy Database (line 68 - 12 December 2023 Appendix 1)	New Procurement	Estates	£ 63,500	Yes	2 years	04/01/2024	07/09/2024	No
Assurance									
166	Cross Council Assurance Service (CCAS) Lot 1, 2, 3, 4	Extension	Internal Audit	£ 75,000,000	No	4 Year + 12 months + 12 months	01/09/2023	01/04/2024	Yes
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Assurance									
2	Cross Council Assurance Service (CCAS) Lot 1, 2, 3, 4	New Procurement	Internal Audit	£ 75,000,000	No	4 Years + 12 months + 12 months	01/04/2025	01/04/2026	No